

# Appendix 6A: Health expenditure by funding source and expenditure category, year ended June 2001 ('non-health' items excluded)

Expenditure category	Vote: Health	CHE/HSP deficit financing	ACC	Other government agencies	Local authorities	Total public funding	Out-of-pocket	Health insurance	Not-for-profit organisations	Total private	Total all sources
<b>Institutional care – public institutions</b>											
<i>Personal health</i>											
Surgical and medical	2,169,765	58,388	261,405	236		2,489,794	3,596		129	3,725	2,493,519
Mental health	169,121					169,121		11		11	169,132
Dental	71,659					71,659					71,659
Maternity	274,700					274,700					274,700
Other	144,468					144,468		216		216	144,684
<b>Subtotal – public institutions personal health</b>	<b>2,829,713</b>	<b>58,388</b>	<b>261,405</b>	<b>236</b>	<b>–</b>	<b>3,149,742</b>	<b>3,596</b>	<b>227</b>	<b>129</b>	<b>3,952</b>	<b>3,153,694</b>
<i>Disability support</i>											
Age-related disability	181,549		64			181,613					181,613
Psychiatric disability	181,222					181,222					181,222
Intellectual disability	55,305					55,305					55,305
Physical/sensory disability	18,590		8,120			26,710					26,710
<b>Subtotal – public institutions disability support</b>	<b>436,666</b>	<b>–</b>	<b>8,184</b>	<b>–</b>	<b>–</b>	<b>444,850</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>–</b>	<b>444,850</b>
<b>Subtotal – public institutions</b>	<b>3,266,379</b>	<b>58,388</b>	<b>269,589</b>	<b>236</b>	<b>–</b>	<b>3,594,592</b>	<b>3,596</b>	<b>227</b>	<b>129</b>	<b>3,952</b>	<b>3,598,544</b>
<b>Institutional care – private institutions</b>											
<i>Personal health</i>											
Surgical and medical	115,413		69,469	3,547		188,429	161,340	362,183	702	524,225	712,653
Mental health	27,425					27,425		65		65	27,490
Dental	5,291		2,371			7,662		9,052		9,052	16,714
Maternity	10,481					10,481					10,481
Other	106,894					106,894		50	1,298	1,348	108,242
<b>Subtotal – private institution personal health</b>	<b>265,504</b>	<b>–</b>	<b>71,840</b>	<b>3,547</b>	<b>–</b>	<b>340,891</b>	<b>161,340</b>	<b>371,350</b>	<b>2,000</b>	<b>534,690</b>	<b>875,581</b>
<i>Disability support</i>											
Age-related disability	336,595					336,595			15,665	15,665	352,260
Psychiatric disability	83,934			384		84,318					84,318
Intellectual disability	123,544					123,544			5	5	123,549
Physical/sensory disability	18,580		10,447	1,659		30,687			145	145	30,832
<b>Subtotal – private institution disability support</b>	<b>562,653</b>	<b>–</b>	<b>10,447</b>	<b>2,044</b>	<b>–</b>	<b>575,144</b>	<b>–</b>	<b>–</b>	<b>15,815</b>	<b>15,815</b>	<b>590,959</b>
<b>Subtotal – private institutions</b>	<b>828,157</b>	<b>–</b>	<b>82,287</b>	<b>5,590</b>	<b>–</b>	<b>916,035</b>	<b>161,340</b>	<b>371,350</b>	<b>17,815</b>	<b>550,505</b>	<b>1,466,539</b>
<b>Subtotal – total institutional care</b>	<b>4,094,536</b>	<b>58,388</b>	<b>351,876</b>	<b>5,827</b>	<b>–</b>	<b>4,510,626</b>	<b>164,936</b>	<b>371,577</b>	<b>17,944</b>	<b>554,457</b>	<b>5,065,083</b>

Expenditure category	Vote: Health	CHE/HSP deficit financing	ACC	Other government agencies	Local authorities	Total public funding	Out-of-pocket	Health insurance	Not-for-profit organisations	Total private	Total all sources
<b>Community care</b>											
<i>Personal health</i>											
General practitioner	298,405		64,537	2,643		365,585	310,309	69,379	1,330	381,018	746,602
Midwife	134,677					134,677		1,501		1,501	136,178
Specialist			25,326			25,326	173,194	44,134		217,328	242,654
Referral services											
Diagnostic	37,395		26,127			63,522	38,550	40,763		79,313	142,835
Physiotherapy			45,433	216		45,649	44,274	7,315	2	51,591	97,240
Laboratory	251,170		563	424		252,157		59		59	252,216
Other			25,238	62		25,300	59,724	714	460	60,898	66,198
Dental	22,227		7,717	1,175		31,119	328,790	18,277		347,067	378,186
Mental health	260,538					260,538					260,538
Medicaments	777,592		10,537	677		788,806	388,302	41,142	21	429,465	1,218,271
Other	70,312		42,460	20,157		132,929	148,774	15,159	343	164,276	297,205
<b>Subtotal – community care personal health</b>	<b>1,852,316</b>		<b>247,938</b>	<b>25,353</b>		<b>2,125,607</b>	<b>1,491,917</b>	<b>238,443</b>	<b>2,156</b>	<b>1,732,516</b>	<b>3,858,123</b>
<b>Disability support</b>											
Age-related disability	68,125			1,069		69,194			1,488	1,488	70,682
Psychiatric disability	99,177			8,074		107,251			824	824	108,075
Intellectual disability	2,200			6,636		8,836			3,754	3,754	12,590
Physical/sensory disability	106,396		109,747	4,776		220,919		178	310	488	221,407
<b>Subtotal – community care disability support</b>	<b>275,898</b>		<b>109,747</b>	<b>20,555</b>		<b>406,199</b>		<b>178</b>	<b>6,377</b>	<b>6,555</b>	<b>412,755</b>
<b>Subtotal – community care</b>	<b>2,128,214</b>		<b>357,685</b>	<b>45,908</b>		<b>2,531,807</b>	<b>1,491,917</b>	<b>238,621</b>	<b>8,533</b>	<b>1,739,071</b>	<b>4,270,878</b>
<b>Public health services</b>											
Teaching and research	99,385			48,018	64,243	211,646			5,134	5,134	216,780
Teaching											
Research	75,000			115,892		115,892			116	116	116,008
<b>Subtotal – teaching and research</b>	<b>75,000</b>			<b>66,582</b>		<b>141,582</b>			<b>1,217</b>	<b>1,217</b>	<b>142,799</b>
<b>Ministry of Health</b>											
Ministry of Health – non-public health	46,926					46,926					46,926
Ministry of Health – public health	25,370					25,370					25,370
Other payments											
<b>Subtotal – Ministry of Health</b>	<b>72,296</b>					<b>72,296</b>					<b>72,296</b>
<b>Total expenditure</b>	<b>6,469,431</b>	<b>58,388</b>	<b>709,551</b>	<b>282,226</b>	<b>64,243</b>	<b>7,583,849</b>	<b>1,656,853</b>	<b>610,198</b>	<b>32,943</b>	<b>2,299,994</b>	<b>9,883,843</b>

Notes:

- Totals may be affected by rounding.
- GST inclusive.
- Vote Health excludes the ACC liability for health care costs incurred in the treatment of accident victims. Such costs are treated here as an ACC item. CPI for June quarter.
- HSP deficit financing has been attributed to expenditure on medical and surgical procedures.

## Appendix 6B: Health expenditure by funding source and expenditure category, year ended June 2000 ('non-health' items excluded)

Expenditure category	Vote: Health	CHE/HSP deficit financing	ACC	Other government agencies	Local authorities	Total public funding	Out-of-pocket	Health insurance	Not-for-profit organisations	Total private	Total all sources
<b>Institutional care – public institutions</b>											
<i>Personal health</i>											
Surgical and medical	2,183,312	6,413	224,196	214		2,414,135	2,263			2,263	2,416,398
Mental health	97,875					97,875					97,875
Dental	67,869					67,869					67,869
Maternity	267,557					267,557					267,557
Other	122,613					122,613		643		643	123,256
<b>Subtotal – public institutions personal health</b>	<b>2,739,226</b>	<b>6,413</b>	<b>224,196</b>	<b>214</b>	<b>-</b>	<b>2,970,049</b>	<b>2,263</b>	<b>643</b>	<b>-</b>	<b>2,906</b>	<b>2,972,954</b>
<i>Disability support</i>											
Age-related disability	180,455					180,455					180,455
Psychiatric disability	154,563					154,563					154,563
Intellectual disability	51,135					51,135					51,135
Physical/sensory disability	16,431		1,467			17,898					17,898
<b>Subtotal – public institutions disability support</b>	<b>402,604</b>	<b>-</b>	<b>1,467</b>	<b>-</b>	<b>-</b>	<b>404,071</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>404,071</b>
<b>Subtotal – public institutions</b>	<b>3,141,830</b>	<b>6,413</b>	<b>225,663</b>	<b>214</b>	<b>-</b>	<b>3,374,120</b>	<b>2,263</b>	<b>643</b>	<b>-</b>	<b>2,906</b>	<b>3,377,025</b>
<b>Institutional care – private institutions</b>											
<i>Personal health</i>											
Surgical and medical	105,398		69,144	3,968		178,510	207,378	331,465	519	539,381	717,891
Mental health	15,780					15,780		183		183	15,963
Dental	4,777		1,326			6,103		7,879		7,879	13,982
Maternity	4,658					4,658					4,658
Other	81,895					81,895		69	1,518	1,587	83,482
<b>Subtotal – private institution personal health</b>	<b>212,508</b>	<b>-</b>	<b>70,470</b>	<b>3,968</b>	<b>-</b>	<b>266,946</b>	<b>207,378</b>	<b>339,616</b>	<b>2,037</b>	<b>549,031</b>	<b>835,977</b>
<i>Disability support</i>											
Age-related disability	334,557					334,557			15,969	15,969	350,526
Psychiatric disability	71,596			336		71,932					71,932
Intellectual disability	114,230					114,230					114,230
Physical/sensory disability	16,423		2,461	2,857		21,740			95	95	21,835
<b>Subtotal – private institution disability support</b>	<b>536,815</b>	<b>-</b>	<b>2,461</b>	<b>3,193</b>	<b>-</b>	<b>542,468</b>	<b>-</b>	<b>-</b>	<b>16,064</b>	<b>16,064</b>	<b>558,532</b>
<b>Subtotal – private institutions</b>	<b>749,323</b>	<b>-</b>	<b>72,931</b>	<b>7,160</b>	<b>-</b>	<b>829,414</b>	<b>207,378</b>	<b>339,616</b>	<b>18,101</b>	<b>565,095</b>	<b>1,394,509</b>
<b>Subtotal – total institutional care</b>	<b>3,891,153</b>	<b>6,413</b>	<b>298,594</b>	<b>7,374</b>	<b>-</b>	<b>4,203,533</b>	<b>209,641</b>	<b>340,259</b>	<b>18,101</b>	<b>568,000</b>	<b>4,771,534</b>

Expenditure category	Vote: Health	CHE/HSP deficit financing	ACC	Other government agencies	Local authorities	Total public funding	Out-of-pocket	Health insurance	Not-for-profit organisations	Total private	Total all sources
<b>Community care</b>											
<i>Personal health</i>											
General practitioner	289,826		56,617	3,235		349,678	233,680	67,565	1,328	302,574	652,252
Midwife	119,313					119,313		1,460		1,460	120,773
Specialist			21,404			21,404	158,583	36,009		194,592	215,996
Referral services											
Diagnostic	32,933		20,958			53,891	20,202	31,358		51,560	105,451
Physiotherapy			41,207	196		41,403	41,290	7,430	0	48,720	90,123
Laboratory	206,753		427	384		207,564		42		42	207,606
Other			18,179	56		18,235	7,098	539	667	8,304	26,539
Dental	22,070		7,780	1,090		30,940	267,479	21,164		288,643	319,583
Mental health	151,012					151,012					151,012
Medicaments	727,281		8,005	646		735,932	322,072	41,424	16	363,512	1,099,444
Other	66,374		35,998	14,028		116,400	115,120	13,572	29	128,721	245,120
<b>Subtotal – community care personal health</b>	<b>1,615,562</b>	<b>-</b>	<b>210,575</b>	<b>19,634</b>	<b>-</b>	<b>1,845,771</b>	<b>1,165,524</b>	<b>220,563</b>	<b>2,041</b>	<b>1,388,128</b>	<b>3,233,899</b>
<b>Disability support</b>											
Age-related disability	67,715			1,069		68,783			1,363	1,363	70,146
Psychiatric disability	84,598			6,992		91,590			824	824	92,415
Intellectual disability	2,034			6,636		8,669			3,437	3,437	12,107
Physical/sensory disability	94,040		71,909	4,743		170,692		21	257	278	170,970
<b>Subtotal – community care disability support</b>	<b>248,387</b>	<b>-</b>	<b>71,909</b>	<b>19,439</b>	<b>-</b>	<b>338,734</b>	<b>-</b>	<b>21</b>	<b>5,882</b>	<b>5,903</b>	<b>345,637</b>
<b>Subtotal – community care</b>	<b>1,863,949</b>	<b>-</b>	<b>282,484</b>	<b>39,073</b>	<b>-</b>	<b>2,185,505</b>	<b>1,165,524</b>	<b>220,584</b>	<b>7,923</b>	<b>1,394,030</b>	<b>3,579,536</b>
<b>Public health services</b>											
	93,229			51,049		204,651			4,946	4,946	209,597
<b>Teaching and research</b>											
Teaching	56,520			94,489		150,989		15	55	70	151,059
Research	14,130			58,265		72,395			912	912	73,307
<b>Subtotal – teaching and research</b>	<b>70,650</b>	<b>-</b>	<b>-</b>	<b>152,734</b>	<b>-</b>	<b>223,384</b>	<b>-</b>	<b>15</b>	<b>967</b>	<b>982</b>	<b>224,366</b>
<b>Ministry of Health</b>											
Ministry of Health – non-public health	34,375					34,375					34,375
Ministry of Health – public health	24,044					24,044					24,044
Other payments	108,800					108,800					108,800
<b>Subtotal – Ministry of Health</b>	<b>167,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,219</b>
<b>Total expenditure</b>	<b>6,086,199</b>	<b>6,413</b>	<b>581,078</b>	<b>250,230</b>	<b>60,374</b>	<b>6,984,294</b>	<b>1,375,165</b>	<b>560,857</b>	<b>31,936</b>	<b>1,967,958</b>	<b>8,952,252</b>

Notes:

1 Totals may be affected by rounding.

2 GST inclusive.

3 Vote Health excludes the ACC liability for health care costs incurred in the treatment of accident victims. Such costs are treated here as an ACC item. CPI for June quarter.

4 HSP deficit financing has been attributed to expenditure on medical and surgical procedures.

## Appendix 7A: Private health insurance trends, 1990–2001

	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
<b>Institutional care</b>												
Public	323	384	2,692	3,642	5,229	2,967	2,974	3,202	389	624	643	227
Private	38,868	48,155	124,438	139,791	180,633	210,989	234,776	252,745	300,091	307,093	339,616	371,350
Subtotal – institutional care	39,191	48,539	127,130	143,433	185,862	213,956	237,750	255,947	300,480	307,717	340,259	371,577
<b>Community care</b>												
General practitioners	47,501	62,562	53,581	52,674	70,548	70,419	72,247	77,776	73,732	67,767	69,025	70,880
Specialist services	42,426	54,959	44,759	57,980	62,128	72,563	84,467	90,932	88,233	87,099	88,971	108,322
Dental services	3,647	5,185	12,695	15,599	23,170	26,923	28,201	30,359	3,809	22,311	21,164	18,277
Medicaments	8,973	20,851	30,938	32,054	40,437	42,166	45,035	48,482	44,617	42,211	41,424	41,142
Subtotal – community care	102,547	143,557	141,973	158,307	196,283	212,071	229,950	247,549	210,390	219,387	220,584	238,621
Public health			32	34	34							
Teaching and research			33	34								
<b>Total</b>	<b>141,738</b>	<b>192,096</b>	<b>269,168</b>	<b>301,808</b>	<b>382,179</b>	<b>426,027</b>	<b>467,700</b>	<b>503,496</b>	<b>510,871</b>	<b>527,104</b>	<b>560,842</b>	<b>610,198</b>

Notes:

- 1 Totals may be affected by rounding.
- 2 GST inclusive.

## Appendix 7B: Private health insurance trends, 1990–2001 (real 2000/01 \$000)

	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01
<b>Institutional care</b>												
Public	395	457	3,171	4,235	6,017	3,264	3,208	3,414	408	657	663	227
Private	47,574	57,327	146,570	162,548	207,863	232,111	253,264	269,451	314,891	323,256	350,481	371,350
Subtotal – institutional care	47,969	57,785	149,741	166,783	213,880	235,375	256,472	272,865	315,300	323,913	351,144	371,577
<b>Community care</b>												0
General practitioners	58,141	74,479	63,111	61,249	81,183	77,469	77,936	82,917	77,368	71,333	71,233	70,880
Specialist services	51,929	65,427	52,720	67,419	71,494	79,827	91,119	96,942	92,584	91,684	91,817	108,322
Dental services	4,464	6,173	14,953	18,138	26,663	29,618	30,422	32,366	3,997	23,485	21,841	18,277
Medicaments	10,983	24,823	36,441	37,272	46,533	46,387	48,581	51,687	46,817	44,432	42,749	41,142
Subtotal – community care	125,517	170,901	167,224	184,078	225,872	233,301	248,058	263,912	220,766	230,934	227,641	238,621
Public health			32	34	34							
Teaching and research			33	34								
<b>Total</b>	<b>173,486</b>	<b>228,686</b>	<b>317,030</b>	<b>350,928</b>	<b>439,787</b>	<b>468,677</b>	<b>504,531</b>	<b>536,776</b>	<b>536,066</b>	<b>554,847</b>	<b>578,785</b>	<b>610,198</b>

Notes:

- 1 Totals may be affected by rounding.
- 2 GST inclusive.